

STERLING HILL

**FISCAL YEAR 2007/2008 ASSESSMENT-DEBT SERVICE AND O&M
PHASE 1 & 2**

TOTAL O&M BUDGET **\$918,953**
 COLLECTION COSTS @ 8% \$79,909
TOTAL O&M ASSESSMENT \$998,862
TOTAL DEBT ASSESSMENT \$999,886

LU	PARCEL/PRODUCT	UNITS	EAU Factor- Debt Assessment ONLY	TOTAL EAU's (for Debt Assessment)	% EAU's (for Debt Assessment)	Total Debt Assessment (by Type)	DEBT ASSESSMENT PER UNIT	EAU Factor- O&M USE ONLY	TOTAL EAU's (for O&M)	% EAU's (for O&M)	TOTAL O&M (by Type)	PER UNIT O&M ASSESSMENT	TOTAL 06/07 ASSESSMENT
							\$0.00						
0							\$0.00					\$0.00	\$0.00
60	Single Family 60'	474	1.00	474.00	33.99%	\$339,843.66	\$716.29	1.00	474.00	29.30%	\$292,621	\$617	\$1,333.29
65	Single Family 65'	271	1.08	292.68	20.99%	\$209,842.70	\$773.59	1.00	271.00	16.75%	\$167,300	\$617	\$1,390.59
70	Single Family 70'	265	1.17	310.05	22.23%	\$222,296.47	\$838.06	1.00	265.00	16.38%	\$163,596	\$617	\$1,455.06
80	Single Family 80'	239	1.33	317.87	22.79%	\$227,903.17	\$952.66	1.00	239.00	14.77%	\$147,545	\$617	\$1,569.66
		1249		1,394.60	100%	\$999,886.00			1,249.00	77%	\$771,062		

Road Reserve Assessments were manually inserted into the roll....Only phase 1 ~ 2 are being assessed now. Phase 3 next year.

PHASE 3

TOTAL O&M BUDGET **\$918,953**
 COLLECTION COSTS @ 8% \$79,909
TOTAL O&M ASSESSMENT \$998,862
TOTAL DEBT ASSESSMENT \$274,322

LU	PARCEL/PRODUCT	UNITS	EAU Factor- Debt Assessment ONLY	TOTAL EAU's (for Debt Assessment)	% EAU's (for Debt Assessment)	Total Debt Assessment (by Type)	DEBT ASSESSMENT PER UNIT	EAU Factor- O&M USE ONLY	TOTAL EAU's (for O&M)	% EAU's (for O&M)	TOTAL O&M (by Type)	PER UNIT O&M ASSESSMENT	TOTAL 06/07 ASSESSMENT
0							\$0.00					\$0	
80.3	Single Family 80'	69	1.33	91.77	27.66%	\$75,879.46	\$1,100.00	1.00	69.00	4.26%	\$42,597	\$617	\$1,717.00
V	Villa	300	0.8	240.00	72.34%	\$198,442.54	\$661.00	1.00	300.00	18.54%	\$185,203	\$617	\$1,278.00
		369		331.77	100%	\$274,322.00			369.00	22.81%	\$227,800		

Road Reserve Assessments

PARCEL	PHASE	BLOCK	PER LOT
A	2A	1 - 3	\$66.00
B	2A	4 - 6	\$73.00
C	1A	7 - 9	\$82.00
D	1A	10 - 11	\$67.00
E	1A	12 - 17	\$51.00
F	1B	18 - 26	\$113.00
G	2B	27 - 31	\$96.00
H	2B	32 - 34	\$73.00
I	2B	35 - 37	\$64.00
J	1B	38 - 42	\$48.00